Appendix 4

Health, Housing & Social Care - Housing

Contract

Portsmouth Disability Forum Cost: £6,099 (award 10/11 £6,099) Purpose: Advice Service for the disabled. This service provides advice and consultation on all issues, which affect disabled people. This is a joint bid to Housing, Social Care & the Leaders Portfolio. Recommendation: £ 5,599

Grants

Grant No: Request: Purpose:	 1901 The Roberts Centre £26,984 (award 10/11 £26,984) Supported Housing Scheme Sublets* The Supported Housing Scheme is a partnership service with Portsmouth City Council, which provides support to vulnerable families, who have a history of failed tenancies, and single teenage parents The aim of the scheme is to reduce the risk of future homelessness and family breakdown by offering intensive support, challenging behaviour patterns and life skills training. The Roberts Centre manage the latter stage of the scheme* where families are moved into self-contained properties and supported until they are able to take on the tenancy independently. This service helps to ensure that everyone has somewhere to live and supports vulnerable people to live safely and independently. This grant request is to fund the work undertaken with families during the assessment period prior to moving into a sublet which cannot be met by the normal funding streams for supported housing schemes i.e. rental income & supporting people grant. The Roberts Centre are aware that there will be no increase in funding for this financial year.

Recommendation: £24,984

Total of Grants£24,984Total of Contracts£5,599Total£30,583

Allocation for budget 11/12 £ 22,937.25 Allocation for budget 12/13 £ 7,645.75